

**PROJECTS AND INITIATIVES UNDERWAY
NOVEMBER 2011**

Project	Type	Engineer	Purpose	Status	Scheduled Completion Date
US 183 Water Line Relocation	Wilco ILA	Halff	County road project.	Construction ongoing.	Determined by County.
SH 195 Segment 2	Wilco ILA	Halff	County road project.	Plans completed. ROW/easement acquisition ongoing.	Determined by County.
SH 195 Segment	Wilco ILA	Halff	County road project.	Plans completed. ROW/easement acquisition ongoing. Environmental issues encountered by County has pushed construction bids to Spring 2012.	Determined by County.
Williams Drive Phase I	Wilco ILA	Halff	County road project.	Substantial completion by contractor underway.	Determined by County.
Williams Drive Phase II	Wilco ILA	Halff	County road project.	COMPLETED AND IN USE	COMPLETED AND IN USE
Ronald Reagan Phase 4	Wilco ILA	Halff	County road project. There is one water line crossing that is impacted by the new road that must be encased.	Design in progress. Project let date scheduled for October 2011.	Determined by County
CR 245 at Williams Drive	Wilco ILA	Halff Associates	County road project.	Survey work underway. Design will begin after easement boundaries are determined.	Determined by County.
Sh 29 at CR 260/266	Wilco ILA	Halff	County road project.	Design complete. Construction by County contractor.	Determined by County. CTSUD project will be change-order to County project because of late coordination by County.
SH 29 at Jack Nicklaus Blvd.	Wilco ILA	Halff	County road project.	Design complete. Construction by County contractor.	Determined by County.
FM 970 Water Line Upgrade	Fund 100	Halff	Water line replacement due to numerous leaks; very old line.	Under construction.	February 2012
CR 228 Water Line Upgrade	Fund 100	Halff	Water line replacement due to numerous leaks; very old line.	Under construction.	February 2012
CR 250 and Northlake Maintenance Project	Fund 100	Halff	Water line replacement due to numerous leaks; very old line.	Land appraisals and line design underway.	June 2012

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SH 138 12" Water line Upgrade	Fund 100	Bury & Partners	Water line replacement due to numerous leaks; very old line.	Engineering proposal to be considered by board November.	
North Lake Georgetown Water Treatment Plant Expansion	Fund 200 (CIP) and 2009 Bond Project	CDM (City)	ILA with City of Georgetown. Plant expansion will allow additional water treatment capacity for CTSUD. Current capacity is 4.09 MGD; expansion will allow treatment capacity of 9.59 MGD for CTSUD.	Requested status update from City; not yet received.	May 2012
North Lake Georgetown Water Treatment Plant Pump Station	Fund 200 (CIP)	TWG	Currently treated water is "wheeled" to CTSUD through the City's pump station. This limits CTSUD's intake rate. The new pump station will allow for independent pumping and allow for a greater pumping rate available to CTSUD.	COMPLETED AND IN USE	COMPLETED AND IN USE
PRV Installation Project	Fund 100	Bury & Partners	Install PRVs throughout distribution system and install surge relief at Domel.	Bids accepted and notice to proceed to be issued after contract execution.	January 2012
Domel Well #2	Fund 100		Drilling through obstruction to deepen well.	COMPLETED AND IN USE	COMPLETED AND IN USE
King H2O Wells	Water Supply		Considering additional groundwater through a purchase contract.	Feasibility study underway.	
City of Georgetown Klein Well	Water Supply		Feasibility discussions with City underway to determine possibility of use of well.	Feasibility study underway.	City of Georgetown Klein Well
City of Leander	Water Supply		Feasibility discussions with City underway to determine possibility of purchase of treated surface water.	Feasibility study underway.	
South Lake Georgetown Water Treatment Plant	Fund 200 (CIP)	CDM (City) TWG (CTSUD)	Planning stages and land acquisition stage. Recent issues with USACE will require negotiations for intake location.		